

# Blackstone Academy

## 2005-2006 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 1,966,880
<b>Total District Enrollment*:</b>	154
<b>Total District Per Pupil:</b>	\$ 12,772
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 1,966,880
<b>In-District Enrollment:</b>	154
<b>In-District Per Pupil:</b>	\$ 12,772
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 1,839,524
<b>In-District Enrollment:</b>	154
<b>Adj. District Per Pupil:</b>	\$ 11,945
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,966,880	\$ 0	\$ 0	\$ 1,673,322	\$ 0	\$ 0	\$ 293,558
% of Total Expenditures:	100.00%	0.00%	0.00%	85.07%	0.00%	0.00%	14.93%
Enrollment:	154	0	0	154	0	0	0
% of Total Enrollment:				100.00%			0.00%
<b>Instruction</b>							
Expenditures:	\$ 1,047,082	0	0	1,047,082	0	0	0
% of Total Expenditures:	53.24%	0.00%	0.00%	53.24%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 391,430	0	0	391,430	0	0	0
% of Total Expenditures:	19.90%	0.00%	0.00%	19.90%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 128,980	0	0	67,794	0	0	61,186
% of Total Expenditures:	6.56%	0.00%	0.00%	3.45%	0.00%	0.00%	3.11%
<b>Other Commitments</b>							
Expenditures:	\$ 127,356	0	0	0	0	0	127,356
% of Total Expenditures:	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
<b>Leadership</b>							
Expenditures:	\$ 272,032	0	0	167,016	0	0	105,016
% of Total Expenditures:	13.83%	0.00%	0.00%	8.49%	0.00%	0.00%	5.34%